

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,435,293	\$1,764,019	\$1,553,411	8%	-12%
	11200 Middle/Junior High	\$344,295	\$516,090	\$477,642	39%	-7%
	11300 High School	\$960,226	\$1,079,678	\$933,824	-3%	-14%
	12100 Gifted and Talented	\$9,575	\$12,284	\$11,933	25%	-3%
	12150 High Ability Students	\$0	\$0	\$23,490	n/a	n/a
	12350 Homebound	\$2,110	\$0	\$0	-100%	n/a
	12520 Compensatory	\$2,369	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$722	\$51,538	\$51,365	> 500%	0%
	12900 Other Special Programs	\$16,690	\$10,362	\$12,659	-24%	22%
	14100 Elementary	\$12,369	\$8,648	\$9,252	-25%	7%
	14200 Middle/Junior High	\$9,597	\$2,319	\$2,501	-74%	8%
	14300 High School	\$0	\$3,042	\$2,025	n/a	-33%
	16100 Remediation Testing	\$7,152	\$118,253	\$118,415	> 500%	0%
	22210 Service Area Direction	\$243	\$0	\$0	-100%	n/a
	22220 School Library	\$77,100	\$79,506	\$96,694	25%	22%
	22240 Education Television	\$3,707	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$183,017	\$153,739	\$24,634	-87%	-84%
	24100 Office of the Principal Services	\$291,357	\$408,674	\$409,276	40%	0%
	25820 Textbooks and Repairs	\$44,795	\$91,882	\$36,285	-19%	-61%
	25840 Other Textbook Rental Services	\$4,851	\$4,487	\$29,927	> 500%	> 500%
	26497 Teachers Retirement Fund	\$104,107	\$209,928	\$218,360	110%	4%
	41100 Transfer Tuition	\$329	\$1,686	\$1,250	280%	-26%
	41300 Area Vocational Schools	\$34,794	\$63,139	\$33,979	-2%	-46%
	41400 Joint Services and Supply	\$340,730	\$456,225	\$634,957	86%	39%
	41600 Joint Services and Supply - Other	\$3,167	\$3,126	\$3,286	4%	5%
Student Academic Achievement Total		\$3,888,593	\$5,038,624	\$4,685,163	20%	-7%
Student Instructional Support						
	21220 Counseling Services	\$54,201	\$81,847	\$43,206	-20%	-47%
	21230 Appraisal Services	\$2,781	\$0	\$0	-100%	n/a
	21240 Information Services	\$0	\$0	\$0	n/a	n/a
	21290 Other Guidance Services	\$0	\$8,515	\$774	n/a	-91%
	21340 Nurse Services	\$21,750	\$36,088	\$28,754	32%	-20%
	21390 Other Health Services	\$0	\$265	\$147	n/a	-45%
	22120 Instruction & Curriculum Development	\$9,252	\$3,522	\$1,271	-86%	-64%
	22130 Instructional Staff Training Services	\$4,087	\$17,940	\$31,424	> 500%	75%
	23110 Service Area Direction	\$10,122	\$10,000	\$10,000	-1%	0%
	23190 Other Governing Body Services	\$4,314	\$7,841	\$7,153	66%	-9%
	23210 Office of the Superintendent	\$108,593	\$115,908	\$119,563	10%	3%

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	26450 Health Services	\$0	\$2,401	\$2,436	n/a	1%
	26700 Technology Coordinator	\$0	\$0	\$28,097	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$113,913	\$311,185	n/a	173%
Student Instructional Support Total		\$215,101	\$398,238	\$584,011	172%	47%
Overhead and Operational						
	23150 Legal Services	\$1,215	\$1,200	\$1,200	-1%	0%
	23160 Promotion Expenses	\$1,058	\$3,030	\$2,045	93%	-33%
	25110 Office of the Business Manager	\$44,705	\$0	\$0	-100%	n/a
	25210 Service Area Direction	\$0	\$37,664	\$38,405	n/a	2%
	25291 Refund of Revenue	\$220	\$1,930	\$24	-89%	-99%
	25296 Cash Change	\$0	\$650	\$550	n/a	-15%
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$0	\$0	\$0	n/a	n/a
	25420 Maintenance of Buildings	\$407,610	\$601,202	\$606,666	49%	1%
	25430 Maintenance of Grounds	\$2,971	\$5,291	\$6,441	117%	22%
	25440 Maintenance of Equipment	\$24,843	\$8,929	\$9,755	-61%	9%
	25450 Vehicle Maintenance (other than buses)	\$1,100	\$2,485	\$32,306	> 500%	> 500%
	25460 Security Services	\$0	\$13,223	\$10,654	n/a	-19%
	25470 Insurance (other than buses)	\$33,075	\$69,048	\$25,429	-23%	-63%
	25490 Other Operating/Maintenance of Plant	\$12,922	\$19,426	\$26,285	103%	35%
	25510 Service Area Direction	\$18,946	\$21,725	\$23,472	24%	8%
	25520 Vehicle Operation	\$40	\$7,600	\$7,240	> 500%	-5%
	25530 Monitoring Services	\$9,775	\$10,620	\$0	-100%	-100%
	25540 Vehicle Servicing and Maintenance	\$1,889	\$6,714	\$5,530	193%	-18%
	25550 Purchase of School Buses	\$0	\$0	\$74,841	n/a	n/a
	25580 Contracted Transportation Services	\$276,642	\$292,880	\$298,586	8%	2%
	25590 Other Pupil Transportation Services	\$1,779	\$2,276	\$2,178	22%	-4%
	25620 Food Preparation and Dispensing	\$91,436	\$114,818	\$113,695	24%	-1%
	25640 Food Purchases	\$88,086	\$151,352	\$165,944	88%	10%
	25690 Other Food Services	\$23,687	\$155	\$647	-97%	316%
	26499 Other	\$5,895	\$12,645	\$13,069	122%	3%
	29000 Support Services - Other	\$0	\$68,673	\$65	n/a	-100%
	31000 Direction of Community Services	\$0	\$0	\$67	n/a	n/a
	32000 Community Recreation	\$6,511	\$14,097	\$10,302	58%	-27%
	34000 Athletic Coaches	\$51,218	\$87,976	\$81,973	60%	-7%
	39900 Other Community Services	\$4,743	\$17,635	\$14,422	204%	-18%
	49200 Scholarships	\$0	\$0	\$2,500	n/a	n/a
Overhead and Operational Total		\$1,110,365	\$1,573,245	\$1,574,287	42%	0%

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Nonoperational						
	25330 Professional Services	\$19,513	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$130,642	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$176,434	\$203,296	n/a	15%
	25352 Energy Savings Contracts	\$0	\$42,519	\$33,978	n/a	-20%
	25355 Sports Facilities	\$0	-\$1,237	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$105,399	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$395,010	\$34,358	\$25,457	-94%	-26%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$403,375	\$133,959	n/a	-67%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$6,490	n/a	n/a
Nonoperational Total		\$650,564	\$655,449	\$403,180	-38%	-38%
prorated						
	26491 PERF	\$46,263	\$46,591	\$50,721	10%	9%
	26492 Social Security	\$272,430	\$353,410	\$323,854	19%	-8%
	26494 Group Insurance	\$371,532	\$649,406	\$1,384,810	273%	113%
	26496 Unemployment Compensation	\$25	\$0	\$0	-100%	n/a
	26498 Severance/Early Retirement Pay	\$65,188	\$296,881	\$367,868	464%	24%
prorated Total		\$755,438	\$1,346,288	\$2,127,253	182%	58%
Not Categorized						
	39000 Other Community Services	\$0	\$438	\$0	n/a	-100%
Not Categorized Total		\$0	\$438	\$0	n/a	-100%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,509,100	\$6,160,407	\$6,475,757	44%	5%	68.1%	68.4%	69.1%
Student Instructional Support	\$250,441	\$458,051	\$680,787	172%	49%	3.8%	5.1%	7.3%
Overhead and Operational	\$1,209,956	\$1,737,936	\$1,814,170	50%	4%	18.3%	19.3%	19.4%
Nonoperational	\$650,564	\$655,449	\$403,180	-38%	-38%	9.8%	7.3%	4.3%
Not Categorized	\$0	\$438	\$0					
Grand Total	\$6,620,061	\$9,012,280	\$9,373,894	42%	4%			

FY1997 FY2006 FY2007

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	Student Instructional Expenditures (Academic Achievement plus Support)	71.9%	73.4%	76.3%		